

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192-05503901-03
 Project Title: Fish Creek Bike Pedestrian Path
 Current Request: \$139,302.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,269,455	\$413,199		\$413,199	\$1,269,455
Design (68550)	\$76,300	\$0		\$0	\$76,300
Labor Distribution (68999)				\$0	\$0
Surveys and Studies (61405)	\$2,800	\$2,800		\$2,800	\$2,800
Contingencies/Reserve (68570)	\$45,445	\$2,305		\$2,305	\$45,445
ROW/Easement/Land (68610)	\$150,000	\$150,000		\$150,000	\$150,000
				\$0	\$0
TOTAL	\$1,544,000	\$568,304	\$0	\$568,304	\$1,544,000