## CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 505292/01600201

Project Title: Design North Creek Encasement

Current Request: \$75,000.00

| ACCOUNT<br>DESCRIPTION | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE | 1+3<br>AMENDED<br>BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| 68450 Design           | \$280,000              | \$202,475                 |                         | \$202,475                 | \$280,000                |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
| TOTAL                  | \$280,000              | \$202,475                 | \$0                     | \$202,475                 | \$280,000                |