

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 01505501/03
 Project Title: Charley Taylor Renovation Phase I
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Eng/Consult/Geo (68560)	\$313,250	\$0		\$0	\$313,250
Contingency (68570)	\$80,809	\$68,146		\$68,146	\$80,809
Construction (68540)	\$4,694,682	\$0		\$0	\$4,694,682
Data Process Software (68420)	\$12,603	\$0		\$0	\$12,603
Minor Equip (60520)	\$98,569	\$98,569		\$98,569	\$98,569
Small Office Furn (60530)	\$25,000	\$25,000		\$25,000	\$25,000
Tools/Equip (68350)	\$40,000	\$40,000		\$40,000	\$40,000
Surveys & Studies (61405)	\$3,000	\$400		\$400	\$3,000
Security Equip (68380)	\$61,000	\$61,000		\$61,000	\$61,000
TOTAL	\$5,328,913	\$293,115	\$0	\$293,115	\$5,328,913