

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01711703

Project Title: GSW Pkwy Sara Jane

Current Request: \$666,764.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
OV/Time Spec'l Law Enforce (50070)	\$4,987	\$4,987	\$0	\$4,987
Construction (68540)	\$429,726	\$429,726	\$209,190	\$638,916
Eng/Con/Geo (68560)	\$7,649	\$7,649	\$0	\$7,649
Labor (68999)	\$15,212	\$15,212	\$0	\$15,212
	\$0	\$0	\$0	\$0
	\$0	\$0		
TOTAL	\$457,574	\$457,574	\$209,190	\$666,764

1+3 AMENDED BUDGET
\$4,987
\$638,916
\$7,649
\$15,212
\$0
\$666,764