

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Information Technology</u> Name of Department
ACCOUNTING UNIT:	<u>151010 IT Admin</u>
AVAILABLE:	<u>63165 Computer Software Maintenance \$2,173,776.47</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Keshnel Penny, Chief Information Officer</u>
VENDOR NUMBER:	<u>2916</u>
VENDOR NAME:	<u>North Central Texas Council of Governments</u>
CONTINGENCY:	<u>N/A</u>