

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 06608003

SECTION I

Project Title:	Camp Wisdom Ph III	Planning and	Development
Project Manager	Romin Khavari	Vendor No/Name	Grantham
			C08045 V13006
Expenditure Amount:	\$17,598	Vendor No/Name	
		Vendor No/Name	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
				\$0
Engr./Design 68560	\$20,554	\$4,426		\$24,980
				\$0
R.O.W.				\$0
				\$0
Construction 68540	\$305,606			\$305,606
Capital Outlay				\$0
Contingency 68570	\$13,173			\$13,173
Labor Dist 68999	\$3,820			\$3,820
				\$0
TOTAL	\$343,153	\$4,426	\$0	\$347,579

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$343,153	
Current Approp.	\$4,426	400192 <u>Unobligated Fund Balance</u>
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$347,579	