

CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY

Account # 400192 06608003

SECTION I

Project Title:	<u>Camp Wisdom Ph III</u>			Planning and Department: <u>Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>Grantham</u> <u>C08045 V13006</u>	
Expenditure Amount:	<u>\$17,598</u>	Vendor No/Name		
		Vendor No/Name		
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$20,554	\$4,426		\$0 \$24,980
R.O.W.				\$0 \$0
Construction 68540	\$305,606			\$0 \$305,606
Capital Outlay				\$0
Contingency 68570	\$13,173			\$13,173
Labor Dist 68999	\$3,820			\$3,820
				\$0
TOTAL	\$343,153	\$4,426	\$0	\$347,579

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$343,153</u>	
Current Approp.	<u>\$4,426</u>	400192 <u>Unobligated Fund Balance</u>
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$347,579</u>	