

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 01205703

SECTION I

Project Title: FY 12 High Accident Department: Transporation

Project Manager Sholeh Karimi Vendor No/Name Durable Specialities
C12032 V812

Expenditure Amount: 91,443 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60520 Minor Equip	\$825			\$825
68513 Traffic Signal Eq		\$91,443		\$91,443
68540 Construction	\$871,739	(\$91,443)		\$780,296
68560 Eng/Cons/Geo				\$0
68570 Contingency				\$0
69915 Labor Distribution	\$30,000			\$30,000
				\$0
TOTAL	\$902,564	\$0	\$0	\$902,564

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$902,564	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$902,564	