

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01912303
 Project Title: FY19 Wastewater Main Replacements
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Construction (68540)	\$2,237,703	\$0	\$0	\$0
Eng/Con/Geo (68560)	\$69,777	\$41,447	\$0	\$41,447
Labor (68999)	\$50,000	\$48,158	\$0	\$48,158
	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0
TOTAL	\$2,357,480	\$89,605	\$0	\$89,605

1+3 AMENDED BUDGET
\$2,237,703
\$69,777
\$50,000
\$0
\$0
\$2,357,480