GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 4
Brookfield
Five Year Service Plan 2018 - 2022 BUDGET

Income based on Assessment Rate of $0.11 per $100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	$29,273,960	$ 0.11	$ 32,201

Description	**Account**	**2018**	**2019**	**2020**	**2021**	**2022**
Beginning Balance (Estimated)		**$ 111,600**	**$ 99,202**	**$ 102,127**	**$ 105,376**	**$ 108,954**
P.I.D. Assessment	42620	$ 32,201	$ 32,523	$ 32,849	$ 33,177	$ 33,509
City Contribution	49780	2,301	2,301	2,301	2,301	2,301
TOTAL INCOME		**$ 34,502**	**$ 34,824**	**$ 35,150**	**$ 35,478**	**$ 35,810**
Amount Available		**$ 146,102**	**$ 134,027**	**$ 137,276**	**$ 140,854**	**$ 144,764**

EXPENSES:

Description		**2018**	**2019**	**2020**	**2021**	**2022**
Office Supplies	60020	$ 420	$ 420	$ 420	$ 420	$ 420
Beautification	60490	3,000	3,000	3,000	3,000	3,000
Wall Maintenance	60776	5,000	5,000	5,000	5,000	5,000
Professional Engineering Svcs*	61041	3,000	-	-	-	-
Mowing Contractor	61225	12,332	12,332	12,332	12,332	12,332
Collection Service ($2.75/Acct)	61380	473	473	473	473	473
Admin./Management	61510	4,200	4,200	4,200	4,200	4,200
Electric Power	62030	500	500	500	500	500
Water Utility	62035	4,200	4,200	4,200	4,200	4,200
Irrigation System Maint.	63065	1,500	1,500	1,500	1,500	1,500
Property Insurance Premium	64080	200	200	200	200	200
Liability Insurance Premium	64090	75	75	75	75	75
Signs**	68390	12,000	-	-	-	-
TOTAL EXPENSES		**$ 46,900**	**$ 31,900**	**$ 31,900**	**$ 31,900**	**$ 31,900**
Ending Balance		**$ 99,202**	**$ 102,127**	**$ 105,376**	**$ 108,954**	**$ 112,864**

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.
$80,000	$ 88
$100,000	$ 110
$120,000	$ 132
$140,000	$ 154
$160,000	$ 176
$180,000	$ 198

Avg. Property Value:	$ 170,197
Avg. Property Assessment:	$ 187
No. of Properties:	172

*Reserve study
**Entry Monument: Glenbrook & Robinson