

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 01506801-03
 Project Title: Seeton Grand Peninsula/Day Miar
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Appraisal Fees (61435)	\$35,500	\$0	\$0	\$0	\$35,500
Eng/con/geo (68560)	\$404,409	\$0	\$0	\$0	\$404,409
Labor (68999)	\$49,547	\$5,151	\$0	\$5,151	\$49,547
Construction (68540)	\$938,033	\$357,841		\$357,841	\$938,033
ROW/Easement (68610)	\$28,000	\$2,910		\$2,910	\$28,000
				\$0	\$0
				\$0	\$0
TOTAL	\$1,455,489	\$365,902	\$0	\$365,902	\$1,455,489