CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Work Order # 405090-01402603

		OF OTION I		
		SECTION I		
Project Title:	Service Center Generato	or	Department:	FACILITY SRVS
Expenditure Request Amount:	\$250,000			
Is expenditure request to be fu YES	unded within previous X		priations? 	_
		OUDDENT		TOTAL
ADDDODDIATION	DDEVIOUS	CURRENT	DEMAINING	TOTAL
APPROPRIATION CATEGORY	PREVIOUS	APPROPRIATION	REMAINING	PROJECT ESTIMATE
CATEGORI	APPROPRIATION	REQUEST	APPROPRIATION	ESTINATE
Other Machin/Equip (68300)	\$250,000			\$250,000
	!			\$0
	1			
	 			\$0
				\$0
				\$0
				\$0
TOTAL	\$250,000	\$0	\$0	\$250,000
Explanation of Cost Difference		Ψ	Ψ-	Ψ200,000
				
		SECTION II		
	AMOUNT		SOURCE OF FUNDS	
Previous Approp.	\$250,000		MFAC Capital Projects Fund	
Current Approp.	\$0			
			_	
Remaining Approp.	\$0	<u>-</u>		
TOTAL PROJECT				
ESTIMATE	\$250,000	_		