

Work Order # 405090-01402603

Project Title: Service Center Generator Department: FACILITY SRVS

Expenditure Request Amount: \$250,000

Is expenditure request to be funded within previous and/or current appropriations?

YES X NO

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Other Machin/Equip (68300)	\$250,000			\$250,000
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$250,000	\$0	\$0	\$250,000

Explanation of Cost Differences:

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$250,000	MFAC Capital Projects Fund
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$250,000	