

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01406303
 Project Title: Oakdale - Roy Orr to 161
 Current Request: \$1,674,115.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Easemetn Title Purch (68091)	\$30,132	\$0	\$0	\$0	\$30,132
Construction (68540)	\$1,581,595	\$1,581,595	\$0	\$1,581,595	\$1,581,595
Eng/Con/Geo (68560)	\$305,488	\$33,878	\$0	\$33,878	\$305,488
Labor Distribution (68999)	\$82,785	\$58,744	\$0	\$58,744	\$82,785
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,000,000	\$1,674,217	\$0	\$1,674,217	\$2,000,000