

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500692 01510201

SECTION I

| | | |
|---------------------|----------------------------------|---|
| Project Title: | Captetown from Denmark to Sweden | Planning and Department: <u>Development</u> |
| Project Manager | Romin Khavari | Vendor No/Name <u>Salcedo Group</u> C-New V21338 |
| Expenditure Amount: | \$25,402 | |

| APPROPRIATION CATEGORY | PREVIOUS APPROPRIATION | CURRENT APPROPRIATION REQUEST | REMAINING APPROPRIATION | TOTAL PROJECT ESTIMATE |
|---------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|
| 68540 Construction | \$520,000 | | | \$520,000 |
| 68560 Eng/Geo/Con | \$60,000 | | | \$60,000 |
| 68999 Labor Distribution | \$10,000 | | | \$10,000 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| TOTAL | \$590,000 | \$0 | \$0 | \$590,000 |

Explanation of Cost Differences:

SECTION II

| | AMOUNT | SOURCE OF FUNDS |
|-----------------------------------|------------------|-----------------|
| Previous Approp. | \$590,000 | |
| Current Approp. | \$0 | |
| Remaining Approp. | \$0 | |
| TOTAL PROJECT ESTIMATE | \$590,000 | |