

CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Work Order # 1300801

SECTION I

Project Title: Engine Replacement #E9

Department: Fire

Expenditure Request Amount: \$588,000

Is expenditure request to be funded within previous and/or current appropriations?

YES X NO

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Fire Trucks 68340	\$532,935	\$0		\$532,935
Capital Outlay 68350	\$13,000	\$0		\$13,000
Contingency				\$0
Minor Eqpt 60520	\$42,065	\$0		\$42,065
TOTAL	\$588,000	\$0	\$0	\$588,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$588,000	FIRE CIP 400591 01300801
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$588,000	

SECTION III

CITY MANAGER:

DATE: _____

BUDGET DIRECTOR:

DATE: _____

DEPT. DIRECTOR:

DATE: _____