

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502701-03
 Project Title: General Service Center
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$6,509,179	\$48,283	\$0	\$48,283	\$6,509,179
Bldg & Grounds (63010)	\$101,107	\$3,998	\$0	\$3,998	\$101,107
Survey/Studies (61405)	\$39,343	\$1,554	\$0	\$1,554	\$39,343
Design (68550)	\$411,020	\$0	\$0	\$0	\$411,020
Eng/Con/Geo (68560)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
Fire Alarm Repair (63076)	\$340	\$0	\$0	\$0	\$340
Security Equip (68380)	\$50,000	\$17,825	\$0	\$17,825	\$50,000
Small Office Furn (60530)	\$47,381	\$383	\$0	\$383	\$47,381
FF&E (68290)	\$131,800	\$131,800	\$0	\$131,800	\$131,800
TOTAL	\$7,340,170	\$253,843	\$0	\$253,843	\$7,340,170