

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590-01513403
 Project Title: HVAC PSB Improvements
 Current Request: \$321,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)			\$321,000	\$321,000	\$321,000
Eng/Geo/Con (68560)				\$0	\$0
Labor Distribution (68999)				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$0	\$0	\$321,000	\$321,000	\$321,000