

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 500692 09907803

**SECTION I**

Project Title:	<u>FY 09 I&amp;I</u>	Department:	<u>Planning and Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>AUI Contractors Inc</u>
			<u>C09099 V3241</u>
Expenditure Amount:	<u>\$0</u>	Vendor No/Name	
		Vendor No/Name	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$24,136			\$0
				\$24,136
R.O.W. 68610	\$17,765			\$0
				\$17,765
Construction 68540	\$455,423			\$0
				\$455,423
Capital Outlay				\$0
Contingency 68570	\$22,772			\$22,772
Labor Dist 68999	\$12,299			\$12,299
				\$0
<b>TOTAL</b>	<b>\$532,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,395</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$532,395</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<b><u>\$532,395</u></b>	