

CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY

Account # 500692 09907803

SECTION I

Project Title:	<u>FY 09 I&I</u>	Planning and Department:	<u>Development</u>	
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>AUI Contractors Inc</u>	
Expenditure Amount:	<u>\$0</u>	Vendor No/Name	<u>C09099 V3241</u>	
		Vendor No/Name		
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$24,136			\$0
				\$24,136
R.O.W. 68610	\$17,765			\$0
				\$17,765
Construction 68540	\$455,423			\$0
				\$455,423
Capital Outlay				\$0
Contingency 68570	\$22,772			\$22,772
Labor Dist 68999	\$12,299			\$12,299
				\$0
TOTAL	\$532,395		\$0	\$532,395

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$532,395	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$532,395	