

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01506801
 Project Title: Seeton Grand Peninsula/Day Miar
 Current Request: \$314,550.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Easement Title Purch(6809	\$130,000	\$130,000	\$0	\$130,000	\$130,000
Eng/Geo/Con (68560)	\$350,000	\$350,000	\$0	\$350,000	\$350,000
Labor Distribution (68999)	\$20,000	\$16,117	\$0	\$16,117	\$20,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$500,000	\$496,117	\$0	\$496,117	\$500,000