

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03
 Project Title: The EPIC Center
 Current Request: \$70,142,492.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Land Purchase (68090)	\$370,147	\$0	\$0	\$0	\$370,147
Design (68550)	\$7,401,160	\$0	\$0	\$0	\$7,401,160
Eng/Con/Geo (68560)	\$51,280	\$20,924	\$0	\$20,924	\$51,280
Construction	\$80,494,375	\$72,579,722	\$0	\$72,579,722	\$80,494,375
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$88,316,962	\$72,600,646	\$0	\$72,600,646	\$88,316,962