

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 300596/36512013
 Project Title: CCTV-SH161
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
68540 Construction	\$866,005	\$1	\$0	\$1	\$866,005
68541 CIP Paid by Grantor	\$55,023	\$55,023	\$0	\$55,023	\$55,023
68560 Eng/Con/Geo	\$46,610	\$0	\$0	\$0	\$46,610
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$967,638	\$55,024	\$0	\$55,024	\$967,638