

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01600803
 Project Title: Holmatro
 Current Request: \$153,480.90

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)				\$0	\$0
Eng/Geo/Con (68560)				\$0	\$0
Labor Distribution (68999)				\$0	\$0
Other Machinery & Eqpt (68300)	\$155,000	\$155,000		\$155,000	\$155,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$155,000	\$155,000	\$0	\$155,000	\$155,000