

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 01506903

SECTION I

Project Title: FY 15 High Accident Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name Texas Dept of Transportation (V#4309)

Expenditure Amount: _____ Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68520 Minor Equipment	\$3,040			\$3,040
61039 Professional Services	\$35,000			\$35,000
68513 Traffic Signal Equipmen	\$39,573			\$39,573
68540 Construction	\$445,275			\$445,275
68999 Non-budget Labor Dist	\$50,000			\$50,000
90075 Transfer to Grant	\$1,072			\$1,072
				\$0
				\$0
TOTAL	\$573,960	\$0	\$0	\$573,960

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$573,960</u>	_____
Current Approp.	<u>\$0</u>	<u>300596 36515012</u>
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$573,960</u>	