

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01707803

Project Title: Acosta-Cober to Kennedy Middle School - STRT

Current Request: \$842,923.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$775,703	\$775,703	\$17,861	\$793,564	\$793,564
Eng/Con/Geo (68560)	\$125,202	\$11,571	\$0	\$11,571	\$125,202
Labor (68999)	\$40,095	\$37,788	\$0	\$37,788	\$40,095
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$941,000</b>	<b>\$825,062</b>	<b>\$17,861</b>	<b>\$842,923</b>	<b>\$958,861</b>