

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01506603
 Project Title: Capetown Denmark STRT
 Current Request: \$1,996,964.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construciton (68540)	\$1,679,668	\$1,679,668	\$245,559	\$1,925,227	\$1,925,227
Eng/Con/Geo (68560)	\$176,917	\$22,219		\$22,219	\$176,917
Labor (68999)	\$55,415	\$49,518		\$49,518	\$55,415
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,912,000	\$1,751,405	\$245,559	\$1,996,964	\$2,157,559