

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 405090 01402303

**SECTION I**

Project Title: Main Street Facad Improvement Program Department: IT

Project Manager Bob O'Neal Vendor No/Name Hill & Wilkinson General Contractors

Expenditure Amount: \$850,000 Vendor No/Name \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61039- Professional Services	\$150,000			\$150,000
61065- Contractual Services	\$850,000			\$850,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$1,000,000</u>	<u>405090-01402303</u>
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
<b>TOTAL PROJECT ESTIMATE</b>	<b><u>\$1,000,000</u></b>	

