

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Information Technology</u> Name of Department
ACCOUNTING UNIT:	<u>151110 IT Admin</u>
AVAILABLE:	<u>63165 Computer Software Maintenance \$1,402,530.61</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Bob O’Neal, Information Technology Director</u>
VENDOR NUMBER:	<u>2916</u>
VENDOR NAME:	<u>North Central Texas Council of Governments</u>
CONTINGENCY:	<u>N/A</u>