

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01901003

Project Title: FY19 Fire Boat

Current Request: \$20,005.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Other Vehicles (68330)	\$247,185	\$0	\$0	\$0
Minor Equipment (60520)	\$2,500	\$54	\$14,005	\$14,059
Other Mach & Eqpmt (68300)	\$0	\$0	\$6,000	\$6,000
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$249,685</b>	<b>\$54</b>	<b>\$20,005</b>	<b>\$20,059</b>

<b>1+3 AMENDED BUDGET</b>
\$247,185
\$16,505
\$6,000
\$0
\$0
\$0
\$0
<b>\$269,690</b>