

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510003  
 Project Title: S. Sector WWST System  
 Current Request: \$59,932.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Contb to Other Gov(65214)	\$1,460	\$0		\$0	\$1,460
Construction (68540)	\$5,136,452	\$0		\$0	\$5,136,452
Eng/Geo/Con (68560)	\$139,185	\$0		\$0	\$139,185
Labor (68999) *	\$121,295	\$96,519		\$96,519	\$121,295
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$5,398,392</b>	<b>\$96,519</b>	<b>\$0</b>	<b>\$96,519</b>	<b>\$5,398,392</b>

\* Labor (68999) was allocated with the original construction contract. Funds can not be encumbered so they will always show as available.