

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 300593 71213025

**SECTION I**

Project Title: NE for the Arts

Department: Solid Waste

Project Manager Tammy Chan

Vendor No/Name \_\_\_\_\_

Expenditure Amount: 20,000

Vendor No/Name \_\_\_\_\_

Vendor No/Name \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61065 Contractual Srv	\$74,925	(\$20,000)		\$54,925
61485 Misc Services	\$29,650			\$29,650
61585 Genrl Promotion				
66010 Training	\$1,925			
68540 Construction	\$123,500			
<b>TOTAL</b>	<b>\$230,000</b>	<b>(\$20,000)</b>	<b>\$0</b>	<b>\$84,575</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$230,000</u>	_____
Current Approp.	<u>(\$20,000)</u>	_____
Remaining Approp.	<u>\$0</u>	_____
<b>TOTAL PROJECT ESTIMATE</b>	<b><u>\$84,575</u></b>	