

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500592 09910903

SECTION I

Project Title: Misc Water Line Replacements Department: Planning and Development

Project Manager Romin Khavari Vendor No/Name Texas Standard
C10118 V#16321

Expenditure Amount: 500 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$97,845			\$97,845
R.O.W.				\$0
Construction 68540	\$1,374,305			\$1,374,305
Capital Outlay				\$0
Contingency 68570	\$57,829			\$57,829
Labor Dist 68999	\$3,224			\$3,224
				\$0
TOTAL	\$1,533,203	\$0	\$0	\$1,533,203

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$1,533,203	
Current Approp.	\$0	401592 <u>Unobligated Fund Balance</u>
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$1,533,203	