

CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY

Account # 500592 09910903

SECTION I

Project Title:	<u>Misc Water Line Replacements</u>		Planning and	
			Department: <u>Development</u>	
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>Texas Standard</u>	
		<u>C10118 V#16321</u>		
Expenditure Amount:	<u>500</u>	Vendor No/Name		
		Vendor No/Name		
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$97,845			\$97,845
R.O.W.				\$0
Construction 68540	\$1,374,305			\$1,374,305
Capital Outlay				\$0
Contingency 68570	\$57,829			\$57,829
Labor Dist 68999	\$3,224			\$3,224
				\$0
TOTAL	\$1,533,203		\$0	\$1,533,203

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$1,533,203</u>	
Current Approp.	<u>\$0</u>	401592 <u>Unobligated Fund Balance</u>
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$1,533,203</u>	