

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510201

Project Title: Capetown Denmark WWST

Current Request: (\$187,367.00)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construciton (68540)	\$952,101	\$0	\$278,085	\$278,085	\$1,230,186
Eng/Con/Geo (68560)	\$78,736	\$7		\$7	\$78,736
Labor (68999)	\$17,248	\$519		\$519	\$17,248
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,048,085	\$526	\$278,085	\$278,611	\$1,326,170