

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01605701-03

Project Title: GSW Sara Jane/Mayfield

Current Request: \$105,300.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
OV/Time Spec'l Law Enforce (50070)	\$45,312	\$45,312	\$0	\$45,312
Books (60040)	\$3,540	\$1	\$0	\$1
Appraisal Fees (61435)	\$48,971	\$16,271	\$0	\$16,271
Street Light (61905)	\$52,000	\$36,148	\$0	\$36,148
Easement Title (68091)	\$326,573	\$0	\$0	\$0
Traffic Signal (68513)	\$200,000	\$200,000	\$0	\$200,000
Construction (68540)	\$5,809,103	\$4,450	\$0	\$4,450
Eng/Con/Geo (68560)	\$1,538,629	\$0	\$105,300	\$105,300
Labor (68999)	\$25,847	\$15,852	\$0	\$15,852
Trsf to PID (90210)	\$63,000	\$63,000	\$0	\$63,000
<b>TOTAL</b>	<b>\$8,112,975</b>	<b>\$381,034</b>	<b>\$105,300</b>	<b>\$486,334</b>

<b>1+3 AMENDED BUDGET</b>
\$45,312
\$3,540
\$48,971
\$52,000
\$326,573
\$200,000
\$5,809,103
\$1,643,929
\$25,847
\$63,000
<b>\$8,218,275</b>