

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03  
 Project Title: The Epic Center  
 Current Request: \$1,100,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$20,000	\$0	\$1,100,000	\$1,100,000	\$1,120,000
Eng/Geo/Con (68560)	\$55,000	\$23,867	\$0	\$23,867	\$55,000
Design (68550)	\$7,401,160	\$0	\$0	\$0	\$7,401,160
Land Purchase (68090)	\$366,427	\$0	\$0	\$0	\$366,427
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$7,842,587</b>	<b>\$23,867</b>	<b>\$1,100,000</b>	<b>\$1,123,867</b>	<b>\$8,942,587</b>