

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 300596 / 36509015

Project Title: MacArthur

Current Request: (\$27,431.93)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Appraisal Fees (61435)	\$59,575	\$0		\$0	\$59,575
Misc Improvement(68020)	\$2,124,938	\$0		\$0	\$2,124,938
Easement Title Purch(6809	\$467,322	\$1		\$1	\$467,322
Traffic Signal Eq (68513)	\$71,828	\$71,828		\$71,828	\$71,828
Construction (68540)	\$15,532,750	\$11,995		\$11,995	\$15,532,750
Eng/Con/Geo (68560)	\$1,539,054	(\$1)		(\$1)	\$1,539,054
Lighting (68637)	\$75,000	\$0			
Labor Dist (68999)	\$367,685	\$285,448		\$285,448	\$367,685
TOTAL	\$20,238,152	\$369,271	\$0	\$369,271	\$20,163,152