CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

		Account #	401592 02120204	
		SECTION I		
				Planning and
Project Title:	STRM Freetown Combo		Department:	Development
Project Manager	Romin Khavari	Vendor No/Name		
			C 12077 V2342	
Expenditure Amount:	45,230	Vendor No/Name		
		Vendor No/Name		
ADDDODDIATION	PREVIOUS	CURRENT APPROPRIATION	DEMAINING	TOTAL
APPROPRIATION CATEGORY	APPROPRIATION	REQUEST	REMAINING APPROPRIATION	PROJECT ESTIMATE
CATEGORT	AFFROFRIATION	REQUEST	AFFROFRIATION	ESTIMATE
60040 Books				\$0
00040 BOOKS				φυ
61355 Filing Fees				\$0
010001 IIIIIg 1 003				ΨΟ
68091 Easement Title				\$0
20001 2000110111 11110				40
68550 Design				\$0
61905 Street Lights				•
68560 Eng/Con/Geo	\$18,587			\$18,587
68540 Construction	\$982,452			\$982,452
68570 Contingency				
68999 Labor Dist	\$46,783			\$46,783
TOTAL	\$1,047,822	\$0	\$0	\$1,047,822
Explanation of Cost Dif	ferences:			
	AMOUNT	SECTION II	2011202 05 5111120	
	AMOUNT		SOURCE OF FUNDS	
.	# 4.047.000			
Previous Approp.	\$1,047,822			
Current Approp	¢ o			
Current Approp.	\$0			
Remaining Approp.	\$0_			
пспанну Арргор.	<u> </u>			
TOTAL PROJECT				
ESTIMATE	\$1,047,822			
	ψ1,011,022			