

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 401592 02120204

SECTION I

Project Title: <u>STRM Freetown Combo</u>	Planning and Department: <u>Development</u>
Project Manager <u>Romin Khavari</u>	Vendor No/Name <u>SJ Louis</u> <u>C 12077 V2342</u>
Expenditure Amount: <u>45,230</u>	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books				\$0
61355 Filing Fees				\$0
68091 Easement Title				\$0
68550 Design				\$0
61905 Street Lights				
68560 Eng/Con/Geo	\$18,587			\$18,587
68540 Construction	\$982,452			\$982,452
68570 Contingency				
68999 Labor Dist	\$46,783			\$46,783
TOTAL	\$1,047,822	\$0	\$0	\$1,047,822

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$1,047,822</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$1,047,822</u>	