

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: POLC (4010) 401091-01412503

Project Title: City Wide Radio System

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools/Equip (605100)	\$41,362	\$1,441		\$1,441	\$41,362
Comtractual Service	\$204,545	\$97,360		\$97,360	\$204,545
Com & Video (68270)	\$12,754,093	\$150,405		\$150,405	\$12,754,093
<b>TOTAL</b>	<b>\$13,000,000</b>	<b>\$249,206</b>	<b>\$0</b>	<b>\$249,206</b>	<b>\$13,000,000</b>