CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01605903

Project Title: Duncan Perry Bridge

Current Request: \$93,975.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Construction (68540) | \$341,000 | \$341,000 | \$0 | \$341,000 | \$341,000 |
| Eng/Con/Geo (68560) | \$94,000 | \$94,000 | \$0 | \$94,000 | \$94,000 |
| Laobr (68999) | \$20,000 | \$20,000 | \$0 | \$20,000 | \$20,000 |
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| TOTAL | \$455,000 | \$455,000 | \$0 | \$455,000 | \$455,000 |