

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090/01801703  
 Project Title: FY18 Generator Program  
 Current Request: \_\_\_\_\_

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools/ Equipment	\$750	\$0		\$0	\$750
Other Equipment Rent	\$28,206	\$684		\$684	\$28,206
Electrical Equip Mai	\$4,508	\$0		\$0	\$4,508
Heat/Air Cond. System	\$7,081	\$3,455		\$3,455	\$7,081
Other Machinery And	\$1,631,219	\$884,088		\$884,088	\$1,631,219
Data Processing Soft	\$30,319	\$14,301		\$14,301	\$30,319
				\$0	\$0
<b>TOTAL</b>	<b>\$1,702,083</b>	<b>\$902,528</b>	<b>\$0</b>	<b>\$902,528</b>	<b>\$1,702,083</b>