

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502801-03
 Project Title: Animal Shelter Expnsn
 Current Request: \$5,437,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Survey/Studies (61405)	\$4,200	\$0	\$0	\$0	\$4,200
Engineering-Design (68450)	\$406,900	\$0	\$0	\$0	\$406,900
Eng/Con/Geo (68560)	\$8,300	\$900	\$0	\$900	\$8,300
Construction (68540)	\$4,015,000	\$4,014,000	\$1,423,000	\$5,437,000	\$5,438,000
TOTAL	\$4,434,400	\$4,014,900	\$1,423,000	\$5,437,900	\$5,857,400