

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01811803
 Project Title: Fish Creel Rd from Beltline to Weschase
 Current Request: \$3,358.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Construction (68540) | \$135,471 | \$0 | \$0 | \$0 | \$135,471 |
| Eng/Con/Geo (68560) | \$2,785 | \$63 | \$0 | \$2,722 | \$2,785 |
| Labor (68999) | \$3,226 | \$3,226 | \$0 | \$3,226 | \$3,226 |
| | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$141,482 | \$3,289 | \$0 | \$5,948 | \$141,482 |