

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01405203
 Project Title: Main St./ Jefferson St Box Clvt
 Current Request: \$156,913.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$2,599,549	\$2,598,539	\$0	\$2,598,539	\$2,599,549
Eng/Geo/Con (68560)	\$218,471	\$26,171	\$0	\$26,171	\$218,471
Labor Distribution (68999)	\$101,980	\$91,708	\$0	\$91,708	\$101,980
Survey (68620)	\$20,000	\$20,000	\$0	\$20,000	\$20,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,940,000	\$2,736,418	\$0	\$2,736,418	\$2,940,000