

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692/01612203
 Project Title: Sir Roland WWST
 Current Request: \$887,599.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books, Maps, Records (60040)	\$704	\$0		\$0	\$704
Construction (68540)	\$799,296	\$799,296	\$48,953	\$848,249	\$848,249
Eng/Geo/Con (68560)	\$0	\$0	\$19,153	\$19,153	\$19,153
Labor Distribution (68999)	\$0	\$0	\$20,197	\$20,197	\$20,197
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$800,000	\$799,296	\$88,303	\$887,599	\$888,303