

**CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 401592 / 01304703
 Project Title: Oakdale Culvert
 Current Request: (\$51,035.52)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$681,823	\$15,855	\$0	\$15,855	\$681,823
Eng/Con/Geo (68560)	\$77,920	\$7,636	\$0	\$7,636	\$77,920
Labor (68999)	\$20,000	\$8,222	\$0	\$8,222	\$20,000
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$779,743	\$31,713	\$0	\$31,713	\$779,743