CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590 / 01913803

Project Title: FY19 Planning and Development

Current Request: \$50,000.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|---------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| DESCRIPTION | BUDGET | BALANCE | REQUEST | BALANCE | BUDGET |
| Autos & Trucks (68320) | \$74,000 | \$24,093 | \$0 | \$24,093 | \$74,000 |
| Document Services (61375) | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$74,000 | \$24,093 | \$50,000 | \$74,093 | \$124,000 |