

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 402590-01513003

**SECTION I**

Project Title: Police Payroll Software Upgrade Department: Police

Project Manager Steve Dye Vendor No/Name In-Time Solutions

Expenditure Amount: \$24,750

| APPROPRIATION<br>CATEGORY | PREVIOUS<br>APPROPRIATION | CURRENT<br>APPROPRIATION<br>REQUEST | REMAINING<br>APPROPRIATION | TOTAL<br>PROJECT<br>ESTIMATE |
|---------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|
| Software Leasing (61640)  |                           | \$24,750                            |                            | \$24,750                     |
|                           |                           |                                     |                            | \$0                          |
|                           |                           |                                     |                            | \$0                          |
|                           |                           |                                     |                            | \$0                          |
|                           |                           |                                     |                            | \$0                          |
|                           |                           |                                     |                            | \$0                          |
|                           |                           |                                     |                            | \$0                          |
|                           |                           |                                     |                            | \$0                          |
|                           |                           |                                     |                            | \$0                          |
| <b>TOTAL</b>              | <b>\$0</b>                | <b>\$24,750</b>                     | <b>\$0</b>                 | <b>\$24,750</b>              |

Explanation of Cost Differences:

**SECTION II**

|                                   | AMOUNT                 | SOURCE OF FUNDS             |
|-----------------------------------|------------------------|-----------------------------|
| Previous Approp.                  | <u>\$0</u>             |                             |
| Current Approp.                   | <u>\$24,750</u>        | <u>Capital Reserve Fund</u> |
| Remaining Approp.                 | <u>\$0</u>             |                             |
| <b>TOTAL PROJECT<br/>ESTIMATE</b> | <u><b>\$24,750</b></u> |                             |

