

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01613303
 Project Title: PlayGrand Adventures
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equip (60520)	\$26,900	\$16,888		\$16,888	\$26,900
Contractual Service (61065)	\$1,500			\$0	\$1,500
Surveys/Studies (61405)	\$4,500	\$500		\$500	\$4,500
Misc Serv (61485)	\$12,600	\$12,600		\$12,600	\$12,600
Land Purchase (68090)	\$370,147			\$0	\$370,147
Landscaping (68250)	\$550,000	\$550,000		\$550,000	\$550,000
Engineering-Design (68450)	\$321,000	\$300		\$300	\$321,000
Construction (68540)	\$4,825,953	\$4,735,000		\$4,735,000	\$4,825,953
Equip/Hardware (68640)	\$1,850,000	\$1,831,893		\$1,831,893	\$1,850,000
				\$0	\$0
				\$0	\$0
	\$7,962,600	\$7,147,181	\$0	\$7,147,181	\$7,962,600