

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01606501  
 Project Title: FY16 Traffic Signal/Engineering  
 Current Request: \$70,156.00

| ACCOUNT DESCRIPTION          | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE | 1+3<br>AMENDED<br>BUDGET |
|------------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Small Tools/Equip (60510)    | \$31,229               | \$28,601                  |                         | \$28,601                  | \$31,229                 |
| Traffic Signal Equip (68511) | \$199,771              | \$86,508                  |                         | \$86,508                  | \$199,771                |
| Construction (68540)         | \$333,000              | \$1,357                   |                         | \$1,357                   | \$333,000                |
| Eng/Geo/Con (68560)          | \$161,105              | \$79,730                  |                         | \$79,730                  | \$161,105                |
| Labor Distribution (68999)   | \$30,000               | \$30,000                  |                         | \$30,000                  | \$30,000                 |
|                              |                        |                           |                         | \$0                       | \$0                      |
|                              |                        |                           |                         | \$0                       | \$0                      |
| <b>TOTAL</b>                 | <b>\$755,105</b>       | <b>\$226,196</b>          | <b>\$0</b>              | <b>\$226,196</b>          | <b>\$755,105</b>         |