

**CITY OF GRAND PRAIRIE  
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 500692 / 07712301-03  
 Project Title: S. Sector WWST  
 Current Request: \$80,305.00

<b>ACCOUNT DESCRIPTION</b>	<b>1 CURRENT BUDGET</b>	<b>2 AVAILABLE BALANCE</b>	<b>3 CURRENT REQUEST</b>	<b>2+3 REVISED BALANCE</b>	<b>1+3 AMENDED BUDGET</b>
Prof Services (61039)	\$79,137	\$0		\$0	\$79,137
Eng/Geo/Con (68560)	\$1,039,876	\$6,970		\$6,970	\$1,039,876
Contingency (68570)	\$26,892	\$0		\$0	\$26,892
Books, Maps (60040)	\$2,134	\$0		\$0	\$2,134
WWST Treatment TRA (60795)	\$10	\$0		\$0	\$10
Construction (68540)	\$5,292,996	\$0		\$0	\$5,292,996
Filing/Recording (61355)	\$472	\$0		\$0	\$472
ROW/Easements(68610)	\$173,389	\$0		\$0	\$173,389
Labor (68999)	\$37,406	\$0		\$0	\$37,406
<b>TOTAL</b>	<b>\$6,652,312</b>	<b>\$6,970</b>	<b>\$0</b>	<b>\$6,970</b>	<b>\$6,652,312</b>