

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 403092 43

SECTION I

Project Title: <u>Traders Vlg DA</u>	Planning and Department: <u>Development</u>
Project Manager <u>Romin Khavari</u>	Vendor No/Name <u>Jackson Construction</u> <u>C08124 V10115</u>
Expenditure Amount: _____	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560				\$0
R.O.W. 68610				\$0
Construction 68540	\$133,300			\$133,300
Equip 68640				\$0
Contingency 68570	\$5,665			\$5,665
Trsf to Grant 90075				\$0
				\$0
TOTAL	\$138,965	\$0	\$0	\$138,965

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$138,965	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$138,965	