

CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY

Account # 403092 43

SECTION I

Project Title:	<u>Traders Vlg DA</u>		Planning and	Department: <u>Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>Jackson Construction</u>	
Expenditure Amount:			C08124	V10115
	Vendor No/Name			
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560				\$0
R.O.W. 68610				\$0
Construction 68540	\$133,300			\$133,300
Equip 68640				\$0
Contingency 68570	\$5,665			\$5,665
Trsf to Grant 90075				\$0
				\$0
TOTAL	\$138,965		\$0	\$138,965

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$138,965</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$138,965</u>	