

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/02000903  
 Project Title: FY20 Engine Replacement  
 Current Request: \$790,974.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equipment (60520)	\$0	\$0	\$17,000	\$17,000	\$17,000
Fire Trucks (68340)	\$770,974	\$770,974	\$3,000	\$773,974	\$773,974
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$770,974</b>	<b>\$770,974</b>	<b>\$20,000</b>	<b>\$790,974</b>	<b>\$790,974</b>